MULDER HEALTH CARE FACILITY

P.O. BOX 850

WEST SALEM 54669 Phone: (608) 786-1600 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? 99 Total Licensed Bed Capacity (12/31/02): 99 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care Supp. Home Care-Personal Care			%	Age Groups	%		37.8 40.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.2	More Than 4 Years	22.2	
Day Services	Yes	Mental Illness (Org./Psy)	15.6	65 - 74	3.3			
Respite Care	Yes	Mental Illness (Other)	2.2	75 - 84	34.4		100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	51.1	********	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	1.1	95 & Over	8.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0	1		Nursing Staff per 100 Re	sidents	
Home Delivered Meals	Yes	Fractures	17.8	1	100.0	(12/31/02)		
Other Meals	No	Cardiovascular	11.1	65 & Over	97.8			
Transportation	No	Cerebrovascular	8.9			RNs	13.9	
Referral Service	Yes	Diabetes	3.3	Sex	%	LPNs	5.7	
Other Services	No	Respiratory	7.8			Nursing Assistants,		
Provide Day Programming for	- 1	Other Medical Conditions	32.2	Male	31.1	Aides, & Orderlies	42.0	
Mentally Ill	No			Female	68.9			
Provide Day Programming for	- 1		100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		edicare			edicaid			Other]	Private Pay	:	I	Family Care]	Managed Care	! 		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	16.7	129	0	0.0	0	1	1.1
Skilled Care	4	100.0	143	53	96.4	110	0	0.0	0	12	52.2	137	5	83.3	110	2	100.0	360	76	84.4
Intermediate				2	3.6	90	0	0.0	0	11	47.8	131	0	0.0	0	0	0.0	0	13	14.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		55	100.0		0	0.0		23	100.0		6	100.0		2	100.0		90	100.0

MULDER HEALTH CARE FACILITY

*******	*****	******	******	*****	******	*******	*****					
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	9.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	0.0		82.2	17.8	90					
Other Nursing Homes	8.3	Dressing	11.1		85.6	3.3	90					
Acute Care Hospitals	78.6	Transferring	31.1		58.9	10.0	90					
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.9		54.4	16.7	90					
Rehabilitation Hospitals	0.0	Eating	54.4		37.8	7.8	90					
Other Locations	3.6	*******	******	*****	******	*******	*****					
Total Number of Admissions	84	Continence		8	Special Treatme	ents	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Re	spiratory Care	4.4					
Private Home/No Home Health	6.1	Occ/Freq. Incontiner	nt of Bladder	43.3	Receiving Tr	acheostomy Care	1.1					
Private Home/With Home Health	34.1	Occ/Freq. Incontiner	nt of Bowel	26.7	Receiving Su	ctioning	0.0					
Other Nursing Homes	8.5				Receiving Os	tomy Care	1.1					
Acute Care Hospitals	7.3	Mobility			Receiving Tu	be Feeding	2.2					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.2	Receiving Me	chanically Altered Diet	s 12.2					
Rehabilitation Hospitals	0.0	1										
Other Locations	4.9	Skin Care			Other Resident	Characteristics						
Deaths	39.0	With Pressure Sores		10.0	Have Advance	Directives	93.3					
Total Number of Discharges		With Rashes		13.3	Medications							
(Including Deaths)	82	I			Receiving Ps	ychoactive Drugs	58.9					

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************************************ Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary		50	-99	Ski	lled	Ali	l		
	Facility	Peer	Group	Peer Group		Peer Group		Faci	lities		
	00	90	Ratio	%	Ratio	엉	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	84.7	1.06	87.1	1.03	85.3	1.05	85.1	1.06		
Current Residents from In-County	88.9	81.6	1.09	81.5	1.09	81.5	1.09	76.6	1.16		
Admissions from In-County, Still Residing	33.3	17.8	1.88	20.0	1.67	20.4	1.63	20.3	1.64		
Admissions/Average Daily Census	94.4	184.4	0.51	152.3	0.62	146.1	0.65	133.4	0.71		
Discharges/Average Daily Census	92.1	183.9	0.50	153.5	0.60	147.5	0.62	135.3	0.68		
Discharges To Private Residence/Average Daily Census	37.1	84.7	0.44	67.5	0.55	63.3	0.59	56.6	0.66		
Residents Receiving Skilled Care	85.6	93.2	0.92	93.1	0.92	92.4	0.93	86.3	0.99		
Residents Aged 65 and Older	97.8	92.7	1.06	95.1	1.03	92.0	1.06	87.7	1.12		
Title 19 (Medicaid) Funded Residents	61.1	62.8	0.97	58.7	1.04	63.6	0.96	67.5	0.91		
Private Pay Funded Residents	25.6	21.6	1.19	30.0	0.85	24.0	1.07	21.0	1.21		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	17.8	29.3	0.61	33.0	0.54	36.2	0.49	33.3	0.53		
General Medical Service Residents	32.2	24.7	1.30	23.2	1.39	22.5	1.43	20.5	1.57		
Impaired ADL (Mean)	43.3	48.5	0.89	47.7	0.91	49.3	0.88	49.3	0.88		
Psychological Problems	58.9	52.3	1.13	54.9	1.07	54.7	1.08	54.0	1.09		
Nursing Care Required (Mean)	5.6	6.8	0.82	6.2	0.89	6.7	0.82	7.2	0.77		